

Iowa Department of Management

Response to Administration and Regulation Budget Subcommittee Questions

1. The Department currently employs 22 staff. A five year staffing level trend is attached.
2. The Department of Management has one supervisor. All staff are exempt from collective bargaining.
3. The Department currently has one federally funded FTE.
4. The Department has one federal grant focused on early childhood advisory councils. It has a 70% matching rate. The grant, in the amount of \$869,802, began in September 2010, and will end in August 2013.
5. Three individuals retired from the Department by participating in the state's early retirement program.
6. The Department filled two of the three positions vacated through early retirements.
7. The Department continuously reviews processes to identify improvement opportunities and efficiencies.
8. The Department identifies and supports cross agency LEAN projects. Recent examples include:
 - The Department of Inspections and Appeals and the Department of Human Services Investigations (June 2012) to streamline the investigation process
 - The Department of Cultural Affairs to streamline the records/archive processes (March 2013)
9. The Department receives funding to administer the Early Childhood Iowa program through a legislatively approved allocation of funds appropriated to the Department of Education. The total amount of the allocation in FY 13 is estimated to be \$354,600.
10. In FY 2012, the Department collected \$945 from State Appeal Board filing fees per Iowa Code Chapter 25.1.
11. The five year history of operational support to the Department is attached.
12. The Department tracks FY 2013 revenues and expenditures on a monthly basis. The most recent monthly statement projects a fiscal year-end balance of 1%.

13. The Department has not had any employee reclassifications during the last 12 months.
14. Since Governor Branstad took office on January 14, 2011, the Department has issued no employee bonuses.

Attachments:

